| Notice is hereby given that Tri County Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the | board meeting |
|--|---------------|
| to be held on March 25, 2024, at 7:30 am at the TCPS Board Room in DeWitt, Nebraska. | |

After the 2023/24 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

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The estimated costs to the district for the 2023/24 year and future years are <u>listed below:</u>

| | | | 2024/25 Base Pay, Additional Compensation and Benefirts | TOTAL CONTRACT COST |
|--|----|-----------|---|---------------------|
| Base Pay for the Total FTE | \$ | 39,186.00 | \$ 156,744.00 | \$ 195,930.00 |
| Compensation for activities outside of the regular salary: | | | | |
| Extended contracts / Activities outside of regular salary | | | | \$ - |
| Bonus/Incentive/Performance Pay | | | | \$ - |
| • Stipends | | | | \$ - |
| All other costs not mentioned above | | | | \$ - |
| | | | | - |
| Benefits and Payroll Costs Paid by district: | _ | | | |
| • Insurances (Health, Dental, Life, Long Term Disability) | \$ | 5,930.32 | 21,232 | \$ 27,162.32 |
| Cafeteria Plan Stipend | \$ | 700.00 | 700 | \$ 1,400.00 |
| Cash in lieu of insurance | | | | \$ - |
| Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district | | | <u> </u> | |
| District's share of retirement, FICA and Medicare | \$ | 6,911.00 | \$ 27,644.00 | \$ 34,555.00 |
| IRS value of housing allowance | | | | \$ - |
| IRS value of vehicle allowance | | | | \$ - |
| Additional leave days | | | | \$ - |
| • Annuities | | | | \$ - |
| Service credit purchase | | | | - |
| Association / Membership dues | \$ | - | \$ 870.00 | \$ 870.00 |
| Cell Phone/Internet reimbursement | | | | \$ - |
| Relocation reimbursement | | | | \$ - |
| Travel allowance/reimbursement | | | | \$ - |
| Mileage Allowance | | | | \$ - |
| Educational tuition assistance | | | | \$ - |
| All other benefit costs not mentioned above | | | | \$ - |
| Totals: | \$ | 52,727.32 | \$ 207,190.00 | \$ 259,917.32 |